

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	94.84 %	93.02 %	23	93.55 %	57	60	
% of Funds Disbursed	94.39 %	85.70 %	4	86.03 %	88	91	
Leveraging Ratio for Rental Activities	7.73	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	54.24 %	73.48 %	69	81.34 %	8	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.34 %	69.70 %	9	70.65 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.57 %	81.37 %	59	81.57 %	32	33	
% of 0-30% AMI Renters to All Renters***	39.29 %	41.01 %	49	45.66 %	37	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	29 / 93	Nationally:	56 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,948	\$35,678		\$27,146	56 Units	6.00 %	
Homebuyer Unit	\$6,274	\$21,129		\$15,140	872 Units	94.00 %	
Homeowner-Rehab Unit	\$0	\$27,430		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$355,947	\$164,771	\$0
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	39.3	17.2	0.0	0.0
Black/African American:	3.6	0.8	0.0	0.0
Asian:	1.8	0.8	0.0	0.0
American Indian/Alaska Native:	1.8	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	1.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	51.8	79.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	10.7	8.1	0.0	0.0
2 Persons:	21.4	6.5	0.0	0.0
3 Persons:	25.0	14.1	0.0	0.0
4 Persons:	23.2	22.4	0.0	0.0
5 Persons:	12.5	18.6	0.0	0.0
6 Persons:	7.1	10.8	0.0	0.0
7 Persons:	0.0	6.7	0.0	0.0
8 or more Persons:	0.0	12.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	8.8	0.0	0.0
Elderly:	0.0	0.6	0.0	0.0
Related/Single Parent:	30.4	11.8	0.0	0.0
Related/Two Parent:	32.1	61.7	0.0	0.0
Other:	7.1	17.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.4	0.0 [#]
HOME TBRA:	0.0	
Other:	42.9	
No Assistance:	51.8	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

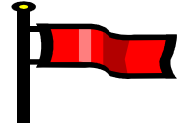
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido State: CA Group Rank: 56
 (Percentile)
 State Rank: 29 / 93 PJs Overall Rank: 55
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	54.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	99.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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